

English summary

This report addresses the annual real estate plan (VGP 2015). This version of 2015 provides insight into the strategic agenda of the UT's real estate policy. Furthermore, this version shows the actual situation of some real estate topics (such as the studenthousing, the NOEK and the municipal urban plan) and the proposed projects for 2015. The focus in the coming years will be on appropriate housing of specific parts of the university- organization, student housing and on further development of the profile of the campus.

Relocation scenarios

In the upcoming years there will be a number of large-scale relocations of parts of the University organization. The Faculty of ITC would like to move to campus, Design lab must get a permanent housing, TG/BMT would like to be housed in an cluster Health and the Executive Board wants to be relocated closer to the primary process. These relocations cause new relocations within the University buildings. The service departments FB, S&B and FEZ are currently examining the consequences of some housing scenarios.

Student housing

Student housing on campus is essential for a vibrant and academic campus. The number of incoming international students is expected to grow. Receiving these international students may have consequences for the student housing policies. Currently, the policy on student housing (2012) is actualized. It will describe the demand of (International) student housing and the need for a greater diversity of types of housing and services.

Campus

In Vision 2020 the campus is described as an important asset and instrumental to the realization of the ambitions of the UT. The entity ' campus ' consists of a wide range of facilities and services. The UT servicedepartments are currently working on proposals in the field of sport & culture, housing, hospitality & retail and the decoration of the campus. The focus should be on the short-term realizable projects, which are clearly visible and innovative.

Financial framework VGP

In order to be able to guarantee the financial security of UT, there is in consultation with the Supervisory Board determined that in the period 2012 – 2015 ca. € 30 M can be invested in real estate development; so on average each year a budget of € 7.5 M (Inc. VAT). In addition to this investment, the relocations plans for the years 2015 to 2017 needs an extra investment. A first global estimate is a € 26 M investment.