

Erasmus+ Key Action 107

International Credit Mobility (ICM)

Voorlichting call 2020

Inge Broekman / Institutional E+ Coordinator / 02.12.2019

Thanks to Cyril van Es / National Agency Erasmus+

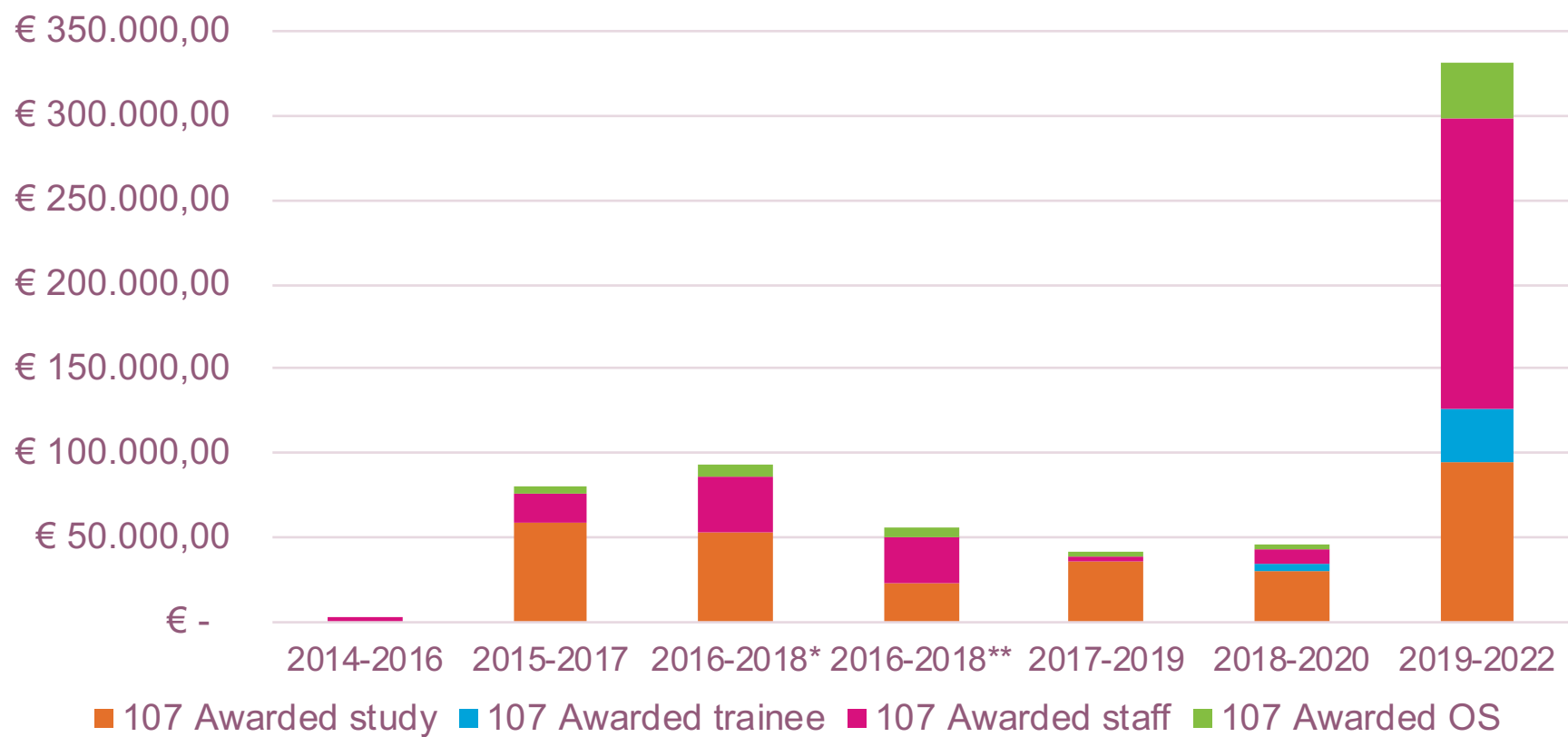


Programma

- 1) ICM @ UT 2014-2019
- 2) ICM Call 2020
- 3) Analysis most recent completed project: 2017-2019
- 4) How to proceed?

1) ICM @ UT 2014-2019

Awarded 107

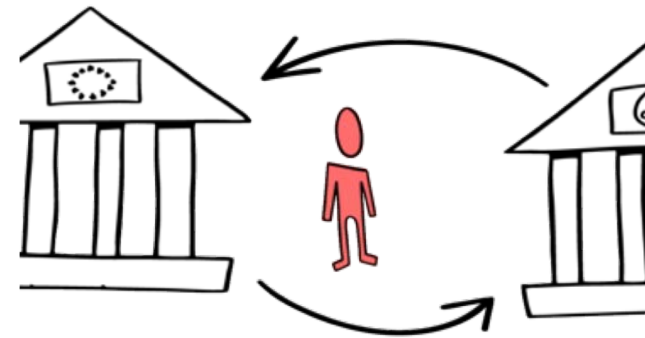


1) ICM @ UT 2014-2019

Project	Countries	Scholarships	Budget	Scope
2015-2017	Australia, Russia	A: 12, R: 3	80.922 €	A: UT, R: EEMCS
2016-2018-1	Australia, Russia	A: 14, R: 4	93.124 €	A: UT, R: EEMCS
2016-2018-2	Armenia, Serbia	A: 8, S: 9	56.460 €	ET
2017-2019	Australia, Russia	A: 6, R: 2	41.160 €	A: UT, R: EEMCS
2018-2020	Australia, Russia	A: 4, R: 5	46.508 €	A: UT, R: EEMCS
2019-2022	Australia Brazil Colombia Indonesia Israel India Kenya Russia Surinam	5 4 5 5 39 4 8 18 4	331.511 €	A: UT B: ET C: ET Indo: EEMCS Is: BMS India: ET K: ET R: EEMCS, S&T S: ET

2) ICM Call 2020

Wat is ICM?



- Onderdeel van Erasmus+ “International Dimension”
- Erasmus+: KA1 “mobility of individuals”
- Mobiliteit van studenten (studie en/of stage)
- Mobiliteit van stafleden (teaching en/of training)
- Mobiliteit van en naar [partnerlanden](#)
- Inkomende **EN** uitgaande mobiliteiten
- Projectduur is 24 of 36 maanden

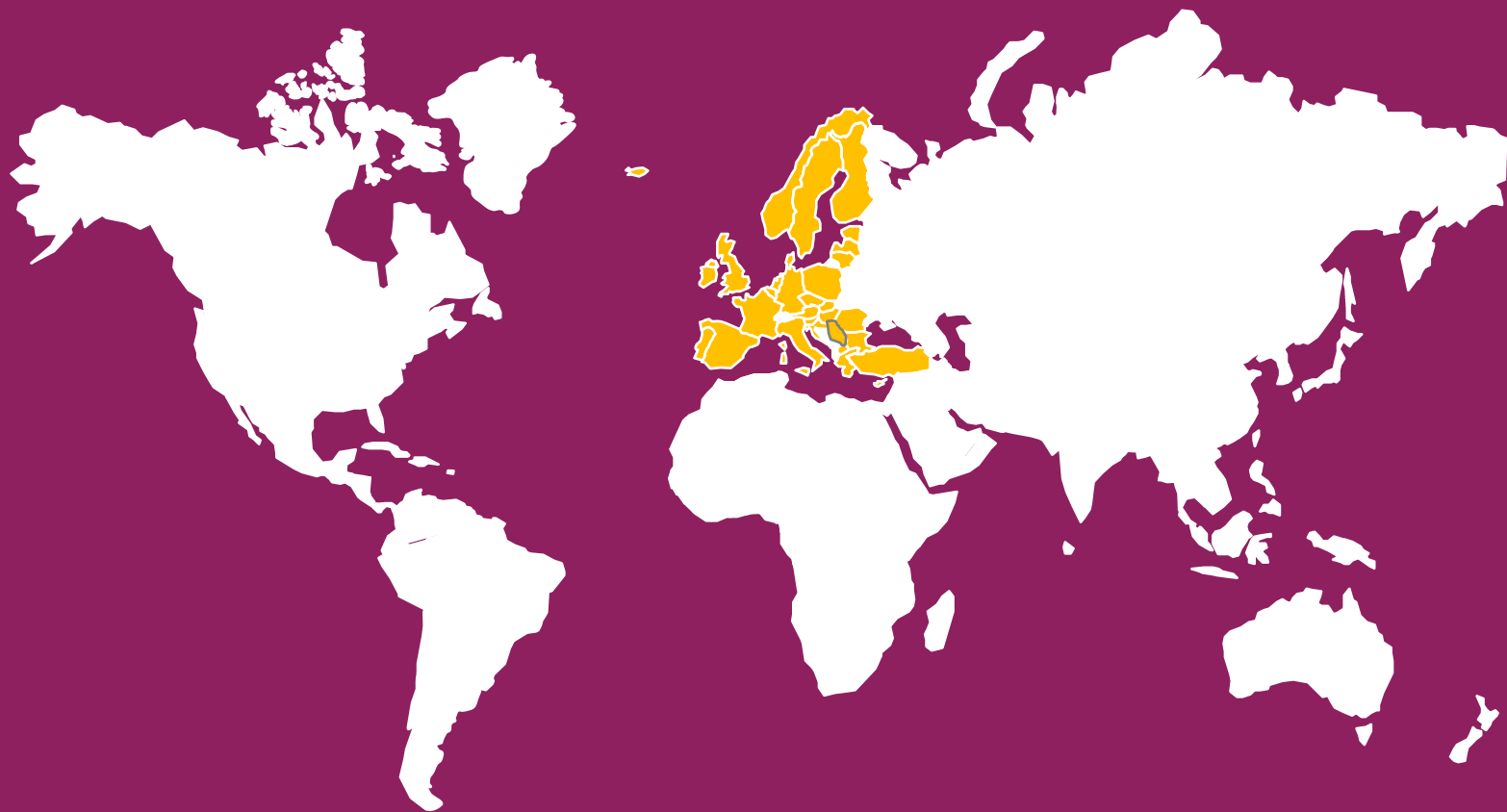
2) ICM Call 2020

ICM

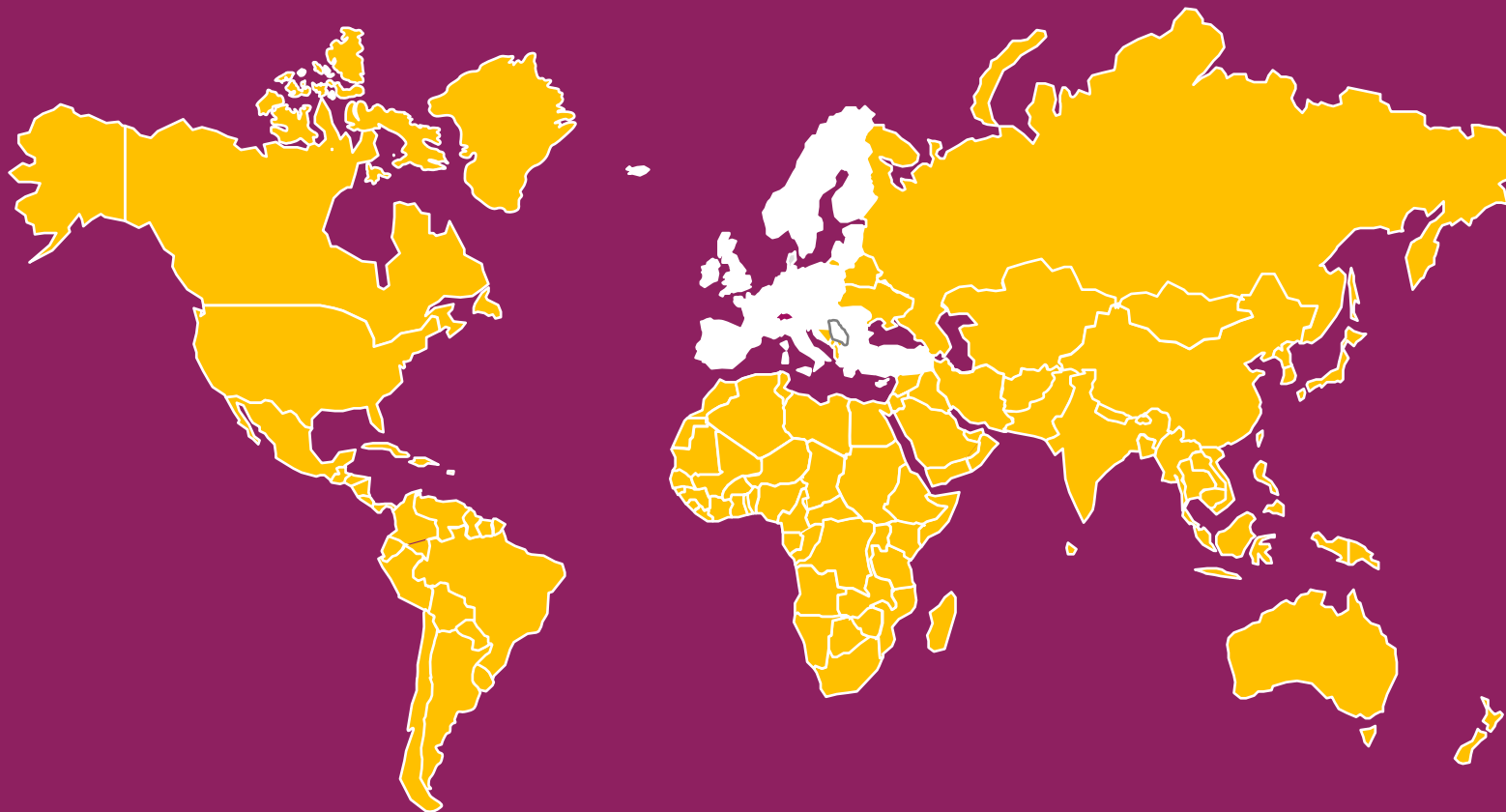


- Doel om 180.000 beurzen te financieren voor mobiliteiten van/naar partner landen
- Short-term studie mobiliteiten (3-12 maanden) of stages naar het buitenland die meetellen voor de studie 'thuis'
- Bachelor, master en doctoraal niveau
- Stafmobiliteiten hebben een duur van 5 – 60 dagen
- HEIs uit programmalanden kunnen aanvragen bij NA

Erasmus+ Programme Countries

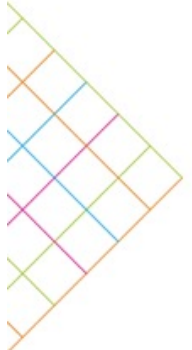


Erasmus+ Partner Countries

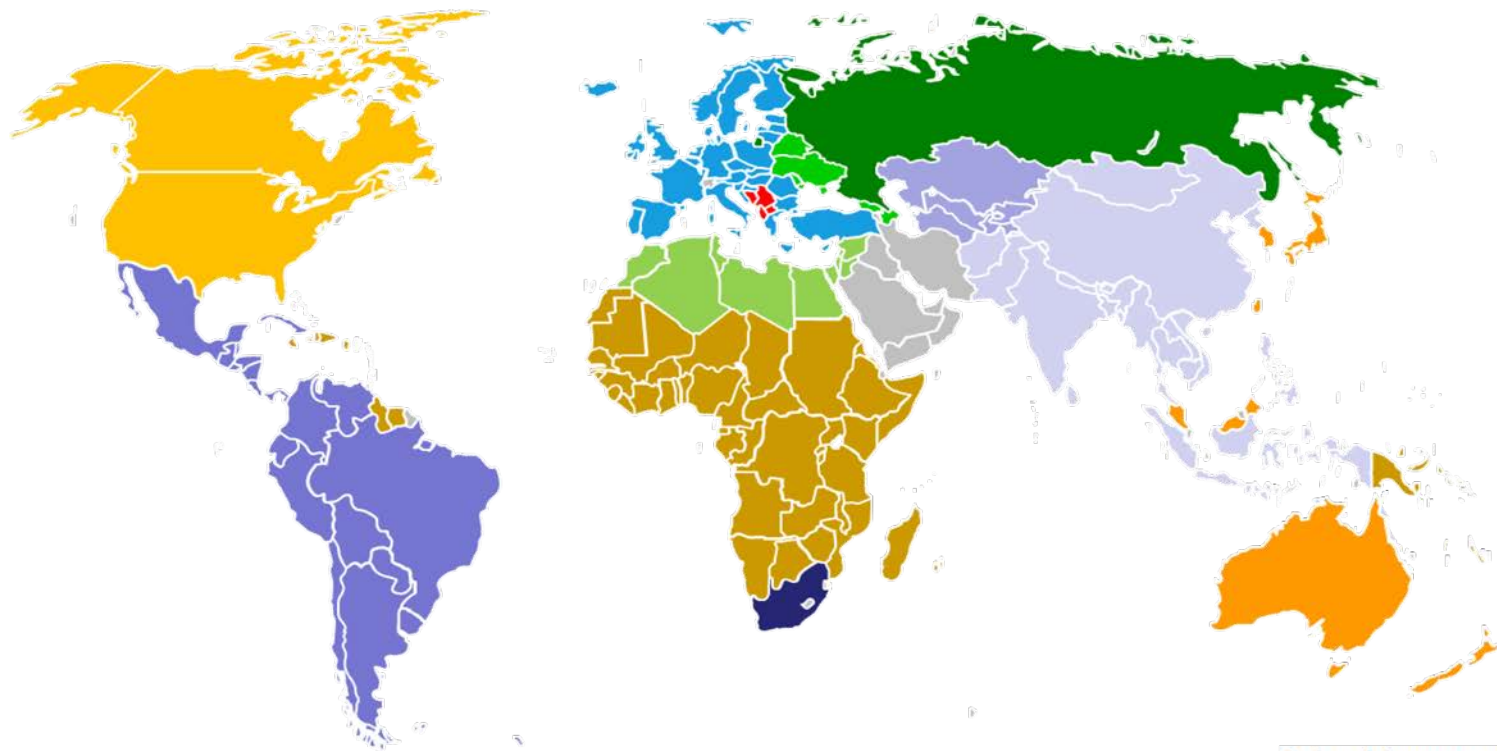


2) ICM Call 2020

Instrumenten in Erasmus+ International Dimension

- 
- IPA
Instrument for Pre-accession
 - ENI
European Neighbourhood Instrument
 - DCI
Development Cooperation Instrument
 - EDF
European Development Fund
 - PI
Partnership Instrument
- 

2) ICM Call 2020



Países del programa		
IPA		
PI		
ENI		
DCI		
EDF		

2) ICM Call 2020

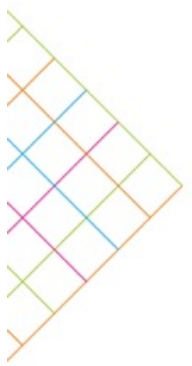
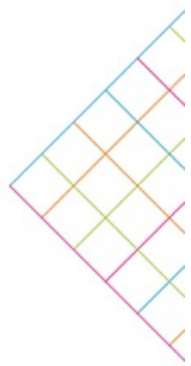
- Instrumenten
- Regio's
- Landen

in ICM

Instrument	Countries
IPA Instrument for Pre-accession	Albania, Bosnia and Herzegovina, Kosovo, Montenegro
ENI European Neighbourhood Instrument Eastern Partnership	ENP East Armenia, Azerbaijan, Belarus, Georgia, Moldova, Ukraine (territory recognized by international law)
ENI European Neighbourhood Instrument South-Mediterranean	ENP South Algeria, Egypt, Israel, Jordan, Lebanon, Libya, Morocco, Palestine, Syria, Tunisia
ENI European Neighbourhood Instrument Russian Federation	Russia (territory recognized by international law)
DCI Development Cooperation Instrument Asia	Afghanistan, Bangladesh, Bhutan, Cambodia, China, DPR Korea, India, Indonesia, Laos, Malaysia, Maldives, Mongolia, Myanmar, Nepal, Pakistan, Philippines, Sri Lanka, Thailand, Vietnam
DCI Development Cooperation Instrument Central Asia	Kazakhstan, Kyrgyzstan, Tajikistan, Turkmenistan, Uzbekistan
DCI Development Cooperation Instrument Latin America	Argentina, Bolivia, Brazil, Colombia, Costa Rica, Cuba, Ecuador, El Salvador, Guatemala, Honduras, Mexico, Nicaragua, Panama, Paraguay, Peru, Venezuela
DCI Development Cooperation Instrument Iran, Iraq, Yemen	Iran, Iraq, Yemen
DCI Development Cooperation Instrument South Africa	South Africa
EDF European Development Fund	ACP countries Angola, Antigua and Barbuda, Bahamas, Barbados, Belize, Benin, Botswana, Burundi, Cape Verde, Central African Republic, Comoros, Congo, Congo-Democratic Republic of the, Cook Islands, Djibouti, Dominica, Dominican Republic, Equatorial Guinea, Eritrea, Ethiopia, Fiji, Gabon, Gambia, Grenada, Guinea-Bissau, Guyana, Haiti, Jamaica, Kenya, Kiribati, Lesotho, Liberia, Madagascar, Malawi, Marshall Islands, Mauritius, Micronesia-Federated States of, Mozambique, Namibia, Nauru, Niue, Palau, Papua New Guinea, Rwanda, Saint Kitts And Nevis, Saint Lucia, Saint Vincent And The Grenadines, Samoa, Sao Tome and Principe, Seychelles, Sierra Leone, Solomon Islands, Somalia, South Sudan, Sudan, Suriname, Swaziland, Timor Leste-Democratic Republic of, Tanzania, Togo, Tonga, Trinidad and Tobago, Tuvalu, Uganda, Vanuatu, Zambia, Zimbabwe
WTF West Africa trust Fund	Burkina Faso, Cameroon, Chad, Cote d'Ivoire, Gambia, Ghana, Guinea, Mali, Mauritania, Niger, Nigeria, Republic of Côte d'Ivoire, Senegal
PI Partnership Instrument Industrialised Americas	Canada, Chili, United States of America, Uruguay
PI Industrialised Asia	Australia, Brunei, Hong Kong, Japan, (Republic of) Korea, Macao, New Zealand, Singapore, Taiwan

2) ICM Call 2020

Additional Windows call 2020

- 
- | | |
|--|--------------------|
| ▪ Georgia window | € 3.500.000 |
| ▪ Moldova window | € 2.850.000 |
| ▪ Ukraine window | € 2.500.000* |
| ▪ Tunisia window | € 3.000.000 |
| ▪ North Africa window (Marokko, Egypte) | € 2.500.000 |
| ▪ Algeria window (geen aanvraag NL) | € 2.500.000 |
- 
- Overige windows Afrika uit 2019 opgenomen in extra budget EDF/ACP

2) ICM Call 2020

Voorlopig Budget NL call 2020

- Europees budget €193.465.682 (incl. windows)
- NL in meeste regio's 3,25% van Europees budget
- **€ 5.288.796** (zonder windows)
- **€ 5.700.000** (incl. windows)
- 2019 was totaal budget € 5.530.936

2) ICM Call 2020

Voorlopig Budget ICM call 2020

ENI		ENI & PI	DCI					EDF		IPA	PI	
ENI SOUTH	ENI EAST	Total Russia	Asia	Central Asia	Middle East	Latin America	South Africa	ACP	Extra ACP	IPA	Industr. Americas	Industr. Asia
€ 846.224	€ 679.980	€ 406.199	€ 732.620	€ 124.498	€ 89.942	€ 233.167	€ 301.928	€ 218.657	€ 725.501	€ 502.357	€ 221.242	€ 200.844

2) ICM Call 2020

HANDOUT BREAK





2) ICM Call 2020

Subsidie bepaling

- Travel
- Individual Support
- Organisational Support (OS)
€ 350 per mobiliteit

2) ICM Call 2020



Travel

Travel distances ⁵	Amount
Between 0 and 99 KM	€20 per participant
Between 100 and 499 KM	€ 180 per participant
Between 500 and 1999 KM	€ 275 per participant
Between 2000 and 2999 KM	€ 360 per participant
Between 3000 and 3999 KM	€ 530 per participant
Between 4000 and 7999 KM	€ 820 per participant
8000 KM or more	€ 1,500 per participant

2) ICM Call 2020



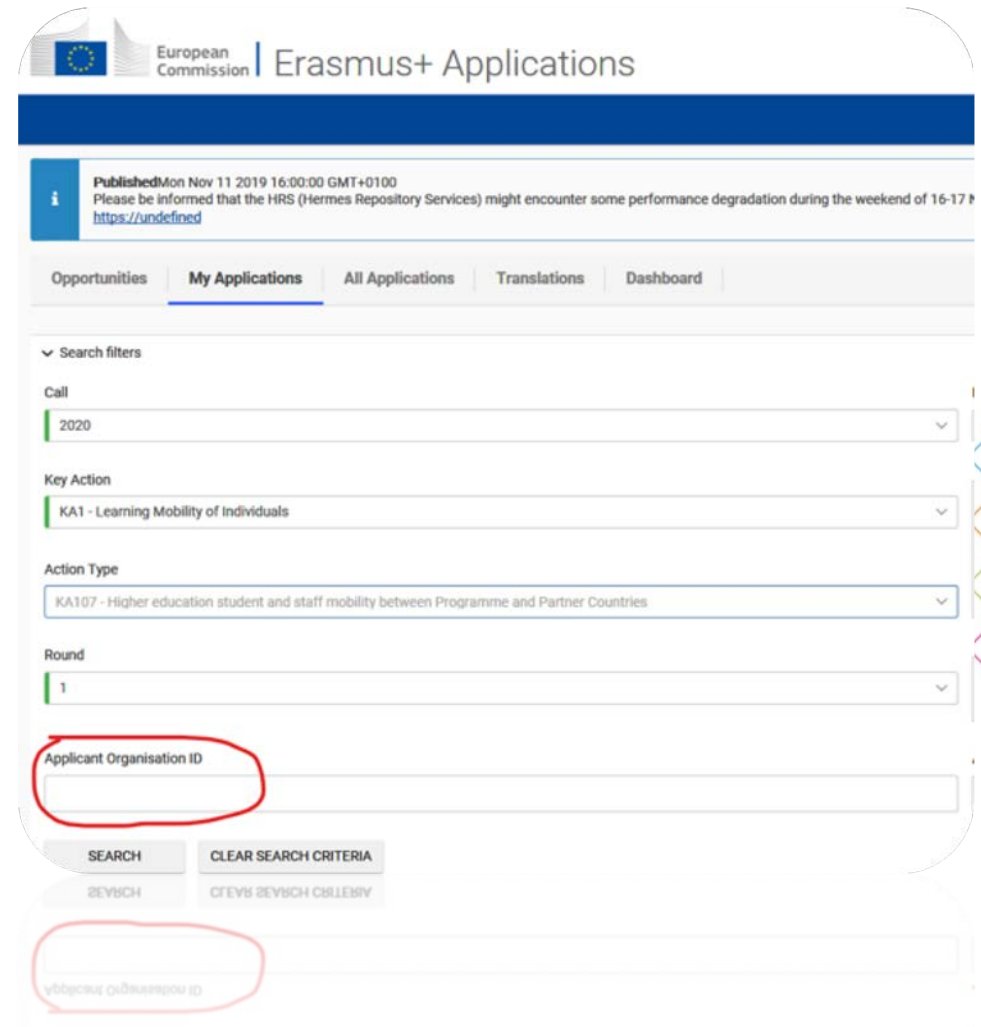
Individual Support

Mobility to...	Student monthly rate ⁵ (2018-2020)	Staff daily rate (2018-2020)
Denmark, Finland, Iceland, Ireland, Liechtenstein, Luxembourg, Norway, Sweden, United Kingdom	€ 900	€ 180
Austria, Belgium, Cyprus, France, Germany, Greece, Italy, Malta, Netherlands, Portugal, Spain	€ 850	€ 160
Bulgaria, Croatia, Czech Republic, Estonia, the former Yugoslav Republic of Macedonia, Hungary, Latvia, Lithuania, Poland, Romania, Slovakia, Slovenia, Turkey	€ 800	€ 140
All Partner Countries	€ 700	€ 180

2) ICM Call 2020

Aanvraag KA107 call 2020

- DEADLINE **5 februari 2020 12:00 uur**
- 12:01 uur is te laat
- Max één aanvraag per HEI
- PIC is vervangen door OID



European Commission | Erasmus+ Applications

Published Mon Nov 11 2019 16:00:00 GMT+0100
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Call
2020

Key Action
KA1 - Learning Mobility of Individuals

Action Type
KA107 - Higher education student and staff mobility between Programme and Partner Countries

Round
1

Applicant Organisation ID

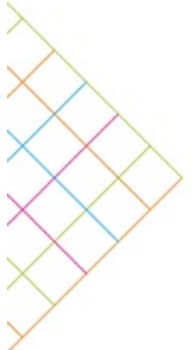
SEARCH CLEAR SEARCH CRITERIA

ZEYBCH CFEVB ZEYBCH CRITERIA

(D noisegat oufneission ID)

2) ICM Call 2020

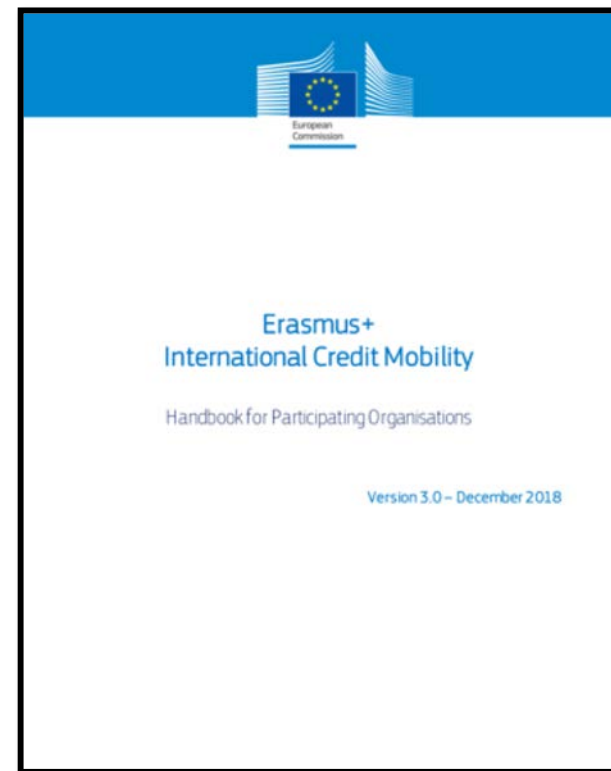
Kwaliteitscriteria

- 
- Relevance of the strategy
 - Quality of the cooperation arrangements
 - Quality of project design and implementation
 - Impact & dissemination
- 

2) ICM Call 2020

Hulpmiddelen

- [ICM Handbook \(versie dec. 2018\)](#) – pagina 15-18
- Programme Guide 2020 pagina 40
- Subsidie documenten op [website](#) (vanaf 18 november)
- Guide for Experts
- [ImpactTool](#)



2) ICM Call 2020

Selectieproces

- Ranking per regio
- Budget
- Geografische spreiding
- Geografische targets
(zie Programme Guide pagina 39)
- **GEEN** past performance
- Uitslag mei/juni 2020

ADDITIONAL INFORMATION FOR MOBILITY BETWEEN PROGRAMME AND PARTNER COUNTRIES

The budget available for mobility between Programme and Partner Countries is divided between different regions of the world in 12 budgetary envelopes and the size of each budgetary envelope is different. Further information on the amounts available under each budgetary envelope will be published on the National Agencies' websites.

In general the funds will have to be used in a geographically balanced way. The EU has set a number of targets regarding geographical balance and priorities that have to be attained at European level over the whole duration of the programme (2014-2020). The targets do not have to be attained by individual higher education institutions, but National Agencies will take these targets into account in order to allocate the available budget. In addition, higher education institutions are encouraged to work with partners in the poorest and least developed Partner Countries.

These are the geographical targets set for mobility between Programme and Partner Countries at EU level by 2020:

- With Developing Asia and Latin America, 25% of the funds should be used to organise mobility with the least developed countries of the region. These countries are:
 - For Asia: Afghanistan, Bangladesh, Cambodia, Laos, Nepal, Bhutan and Myanmar;
 - For Latin America: Bolivia, El Salvador, Guatemala, Honduras and Nicaragua;
- No more than 30% of the budget available for Asia should be spent on mobility with China and India;
- And no more than 35 % available for Latin America on Brazil and Mexico.

Due to the requirement to carry out mobilities with countries in regions 6, 7, 8, 9, 10 and 11³⁰ that contribute to development assistance, mobility for short-, first- and second cycle students is limited to inbound mobility from Partner to Programme Countries³¹. Outbound mobility towards these regions is only available at doctoral level and for staff.

There will however be a few exceptions for certain Programme Countries. Please check your National Agency's website.

Finally, higher education institutions are free to apply for 100% staff mobility or 100% student mobility or any combination thereof, provided this complies with any secondary criteria set by the National Agency (see section below).

3) Analysis project: 2017-2019

KA107 call 2017 Final Reports resultaten

- Realisatie van **87,9%** t.o.v. toegekend budget
 - 2015: 67%
 - 2016: 74%
- Realisatie van **61,0%** t.o.v. beschikbaar budget Nederland

3) Analysis project: 2017-2019

Top 10: landen gerealiseerd budget in geld



Top 10 countries		Final Budget
1	Israel	€ 481.526
2	Russian Federation	€ 359.548
3	Ukraine	€ 336.226
4	Indonesia	€ 265.459
5	Serbia	€ 154.158
6	Australia	€ 119.580
7	China (People's Republic of)	€ 87.241
8	Bosnia and Herzegovina	€ 77.259
9	Bhutan	€ 71.147
10	Canada	€ 69.103



3) Analysis project: 2017-2019

Low 10: laagste landen gerealiseerd budget in geld

Down 10 countries		Budget
26	Mexico	€ 26.853
27	Brazil	€ 25.146
28	Peru	€ 20.814
29	Kenya	€ 18.408
30	Lebanon	€ 15.214
31	Rwanda	€ 13.895
32	Chile	€ 13.479
33	Burkina Faso	€ 11.117
34	Ethiopia	€ 9.571
35	Albania	€ -

3) Analysis project: 2017-2019

Top 10: landen gerealiseerd budget i.v.t. toekenning

Top 20 countries	realised
1 Senegal	102,9%
2 Kenya	101,3%
3 Serbia	99,1%
4 Colombia	99,1%
5 Argentina	98,9%
6 Mexico	98,8%
7 Uganda	98,7%
8 Indonesia	98,2%
9 Australia	98,1%
10 Israel	97,9%

Top 20 countries	realised
11 Ethiopia	97,2%
12 Georgia	96,3%
13 Morocco	95,8%
14 Burkina Faso	95,6%
15 Rwanda	95,6%
16 China (People's Republic of)	95,5%
17 Bhutan	95,5%
18 Peru	94,7%
19 Ukraine	94,4%
20 Brazil	92,5%

3) Analysis project: 2017-2019

Low 10: laagste landen gerealiseerd budget i.v.t. toekenning

Down 10 countries		realised
26	Lebanon	84,4%
27	Chile	82,7%
28	United States	77,7%
29	Iran (Islamic Republic of)	77,6%
30	Bosnia and Herzegovina	77,0%
31	Kosovo * UN resolution	76,1%
32	Canada	62,8%
33	Japan	57,2%
34	India	55,5%
35	Albania	0,0%

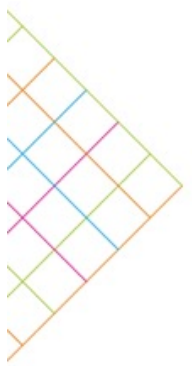
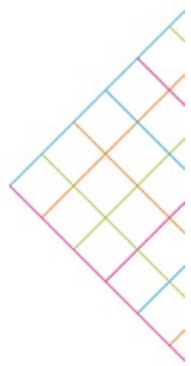
4) How to proceed?

Overview UT application process call 2020

- Inventory of Initiatives
 - **Follow up:** Within large 2019 call the procedures are now in place: ins & outs of re-applying in call 2020
 - **New initiatives:** In case of multiple initiatives in the same country, projects will need to be selected or merged.
- Tasks
- Timeline
- After successful application

4) How to proceed?

Tasks UT application process call 2020

- 
- | | |
|------------------------------------|---|
| ▪ Writing application: | coordination by CES. |
| ▪ Scholarship finder: | CES. |
| ▪ Financial project management: | CES. |
| ▪ Erasmus contracts UT-Partner: | CES. |
| ▪ Erasmus contracts UT-NA: | CES. |
| ▪ Budget allocation to mobilities: | CES. |
| ▪ Intermed & final report: | numbers (budget, #s) CES. |
| ▪ Intermed & final report: | contents (depending on scope): faculty/CES. |
- 

4) How to proceed?

Timeline UT application process call 2020

- Friday 13 December: please indicate interest
- Monday 16 December: decision which projects
- Monday 13 January: collecting texts
- Monday 20 January: confirming texts & numbers
- Monday 27 January: start signature/upload

4) How to proceed?

After succesful application

- Communication with partners about mobilities and procedures.
- One on one contact with partners via Skype or conferences (EAIE/NAFSA).
- Minimal monthly contact to guarantee proper project management.
- Connected to UT procedures for mobility.

Any questions on KA107?

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